** Using the tab key after entering data in each yellow field will take you to the next input field.

### Non Student Compensation and Fringe Benefits

- **PI Current Annual Salary/Full Time Rate (FTR)** 150,000
- **PI Summer Salary Support (auto calculated as 1/9th or 12,000 whichever is less)** 12,000

#### Faculty/Librarian/Curator etc. Team Member Compensation
- <list compensated (non student) team members below; total not to exceed $8K per person, $32K total>
  1. John Smith 8,000
  2. Sally Stoll 8,000
  3. Frank Jacobs 8,000
  4. Joyce Jackson 8,000
  5.
  6.
  7.
  8.

**Total Non Student or PI Team Member Compensation** 32,000

- **Fringe Benefit Rate** 28%

**Total - Faculty Summer Support** 56,320

### Graduate Student Team Members

- (compensated as hourly research assistants)
- **# Hourly Research Assistants (0, 1, 2)** 5
- **Estimated Total Hours Per Graduate Student** [no more than 360 hrs per asst (9 wks * 40 hrs p/w)] 90
- **Hourly Rate (recommended $20-$25 per hour)** 20
- **FICA** 8%

**Total - Graduate Student Team Member(s) Compensation** 9,689

### Undergraduate Student Team Members

- (compensated as hourly assistants in research)
- **# Hourly Research Assistants (0, 1, 2)** 5
- **Estimated Total Hours Per Undergraduate Student** [no more than 360 hrs per asst (9 wks * 40 hrs p/w)] 90
- **Hourly Rate (recommended $12-$15 per hour)** 15
- **FICA** 8%

**Total - Undergraduate Team Member(s) Compensation** 7,266

### Travel

- **Where, how many attendees, purpose**
- **Research Trip**
<table>
<thead>
<tr>
<th>Research Trip</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Los Angeles; 5 research team members; consult with XYZ digital lab</td>
<td>7,000</td>
</tr>
<tr>
<td>Chicago; 5 research team members, 2-5 graduate student researchers; consult Chicago Wonderland Project and related organizations</td>
<td>2,000</td>
</tr>
<tr>
<td><strong>Total - Travel Related Expenses</strong></td>
<td><strong>9,000</strong></td>
</tr>
</tbody>
</table>

**Misc. Other:**

- (equipment purchases such as computers are prohibited)
- Supplies/Materials
- Printing/Copying | 500 |
- Hosting | 2,000 |
- Other (Describe) |  |
| **Total - Misc. Expenses** | **2,500** |

**GRAND TOTAL:**

|  |  | 84,775 |

- = Input Values (Collaboratory Funds)
- = Input Values (Other Funding)
- = Formulas

**Source(s) of Other Support**